

Doncaster Opportunity Area Finance Report FY 2020-21

Total spend from 01 Apr 2020 to 31 Mar 2021	£	1,538,214
Solid foundations for all children		301,861
Secondary teaching and leadership		158,836
Careers		303,177
Opportunities to extend all		555,287
Misc/other		92,850
PPM and admin		126,204
Solid foundations for all children	£	301,861
Learning Matters extensions phases 2 & 3		44,000
OA25		100,527
Literacy Hub		85,834
Challenge Partners Hub		52,000
Doncaster Leadership Network - action research		11,000
Doncaster Leadership Network - events		8,500
Secondary teaching and leadership	£	158,836
Curriculum review bursaries		5,575.00
EEF Implementation guidance training		5,625.00
Curriculum review delivery		36,151.10
Wider priority 2 activity (Year 3: SDSA and Good Practice Partnership)		111,485.00
Careers	£	303,177
Careers Hub		100,668
Start Doncaster		20,761
Careers Hub sustainability extension		59,225
Post 16 support		71,561
Primary aspiration year 4		50,000
Post 16 year 4		961
Opportunities to extend all	£	555,287
Vulnerable mentoring programme		96,668.00
Children's University		15,000.00
Wider behaviour support	-	18,798.41
Coaching and mentoring pilots		10,000.00
Health mentors		63,054.56
Trauma Informed Schools		43,000.00
SEN reviews		10,000.00
Year 4 Post 16 mentoring		25,000.00
Year 4 parental engagement		26,250.00
Year 4 transition		102,088.00
COVID Vulnerable wellbeing support		166,525.00
Holiday Activity Support		16,500.00
Misc/other	£	92,850
Small grants fund		10,000
Teacher recruitment and retention		22,850
Teacher health wellbeing		60,000
PPM and admin	£	126,204
Staffing		126,160
Expenses and travel		44
Misc programme costs		

