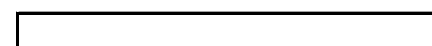


Doncaster Opportunity Area finance report FY 2019-20



Total spend from 01 Apr 2019 to 31 Mar 2020	£	3,304,300
Solid foundations for all children		528,512
Secondary teaching and leadership		474,919
Careers		542,833
Opportunities to extend all		1,061,448
Misc/other		534,977
PPM and admin		161,611
Solid foundations for all children	£	528,512
Bespoke PD programme: including maths strategy; education adviser and leadership cpd		69,000
Leadership Matters extension		117,355.00
Extension of the SSIF literacy project		146,200.00
Training bursaries for the "OA25" programme schools		22,800
Literacy Hub		82,585
Challenge Partners Hub		90,571.52
Secondary teaching and leadership	£	474,919
Curriculum review bursaries		255,828.89
EEF Implementation guidance training		5,625.00
Curriculum review delivery		21,529
Wider priority 2 activity		147,936.15
Meta cognition		20,000.00
Big leadership		24,000.00
Careers	£	542,833
Careers Hub		206,737
Brilliant Club		46,090
Primary aspiration raising		69,561.60
Start Doncaster		61,219.85
Careers Hub sustainability extension		131,625.00
Post 16 support		27,599.99
Opportunities to extend all	£	1,061,448
Vulnerable mentoring programme		473,332.00
NCS wrap around		12,275
Children's University		64,486.00
Inclusion charter		171,204
Wider behaviour support		257,151.62
Health mentors		83,000.00
Misc/other	£	534,977
Early career support and mentoring for teachers		1,542
Small grants fund		257,335
Teacher recruitment and retention		273,100.00
Teacher recruitment and retention		3,000.00
PPM and admin	£	161,611
Staffing		150,287
Expenses and travel		11,324
Misc programme costs		