

Doncaster Opportunity Area finance report FY 2021-22

Total spend from 01 Apr 2021 to 31 Mar 2022	£	1,890,382
Solid foundations for all children		225,663
Secondary teaching and leadership		560,111
Careers		380,549
Opportunities to extend all		520,991
Misc/other		72,544
PPM and admin		130,524
Solid foundations for all children	£	225,663
Learning Matters extensions phases 2 & 3		11,158
OA25		19,718
Literacy Hub		32,687
Challenge Partners Hub		6,200
Doncaster Leadership Network - action research	-	14,000
Doncaster Leadership Network - events		1,400
5 Intensive support		95,000
5 DL30		5,000
5 Writing programme		3,500
5 Leadership programme		5,000
5 Reading Miles		40,000
5 maths miles		20,000
Secondary teaching and leadership	£	560,111
Wider priority 2 activity (Year 3: SDSA and Good Practice Partnership)		236,612.51
Year 4 school improvement (Chris Abbott SI work)		47,437.50
Year 4 most challenged (SDSA)		5,500.00
Year 4 schools directed funding (DASH)		168,000.00
5 Challenge Partners		29,675.85
5 Collaborative School Improvement		21,785.00
5 Post 16 Subject Networks		51,100.00
Careers	£	380,549
Careers Hub	-	29,516
Start Doncaster		5,500
Post 16 support	-	20,000
Careers Hub year 4		98,685
Primary aspiration year 4		12,836
Post 16 year 4		74,506
Twinning year 4		100,230
5 twinning		21,411
5 Primary Aspirations		48,000
5 Careers		68,898
Opportunities to extend all	£	520,991
Children's University		36,894.00
Health mentors		4,218.17
Trauma Informed Schools		15,707.00
SEN reviews		5,550.00
Year 4 Post 16 mentoring		25,000.00
Year 4 parental engagement		57,382.52
Year 4 transition		21,815.00
COVID Vulnerable wellbeing support		25,000.00
Holiday Activity Support		112,724.67
5 Transition phase 3		95,000.00
5 Mental health first aid		5,700.00
5 SEND		65,000.00
5 School Health & Wellbeing		35,000.00
5 Health mentors		16,000.00
Misc/other	£	72,544

Teacher health wellbeing		66,180
5 Legacy		6,364
5 Evaluation		-
PPM and admin	£	130,524
Staffing		130,274
Expenses and travel		
Misc programme costs		249.85