

Doncaster Opportunity Area finance report

Total spend up to the End of March 2019	£	1,212,834
Solid foundations for all children		407,140
Secondary teaching and leadership		53,020
Careers		208,899
Opportunities to extend all		396,836
Misc/other		42,909
PPM and admin		104,030
Solid foundations for all children	£	407,140
Bespoke PD programme: including maths strategy; education adviser and leadership cpd		378,640
Training bursaries for the "OA25" programme schools		26,000
Literacy Hub		2,500
Secondary teaching and leadership	£	53,020
Curriculum review delivery		53,020
Careers	£	208,899
Careers Hub		93,399
Brilliant Club		4,500
CIAG Survey		6,000
Careers Hub sustainability		105,000
Opportunities to extend all	£	396,836
NCS wrap around		120,000
Inclusion charter		236,836
Coaching and mentoring pilots		40,000
Misc/other	£	42,909
Early career support and mentoring for teachers		15,400
Small grants fund		27,509
PPM and admin	£	104,030
Staffing		95,490
Expenses and travel		8,539